

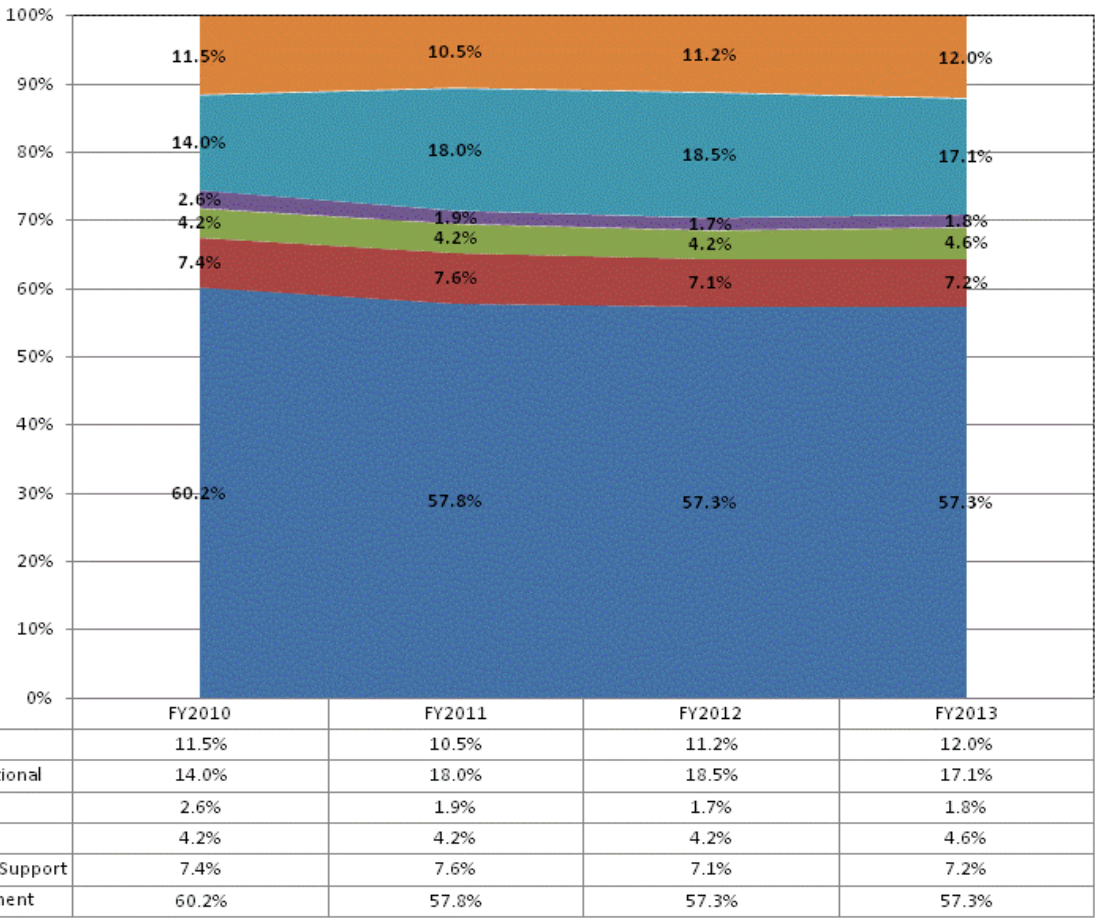
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Logansport Community Sch Corp (875)**

**Logansport Community Sch Corp (875)**

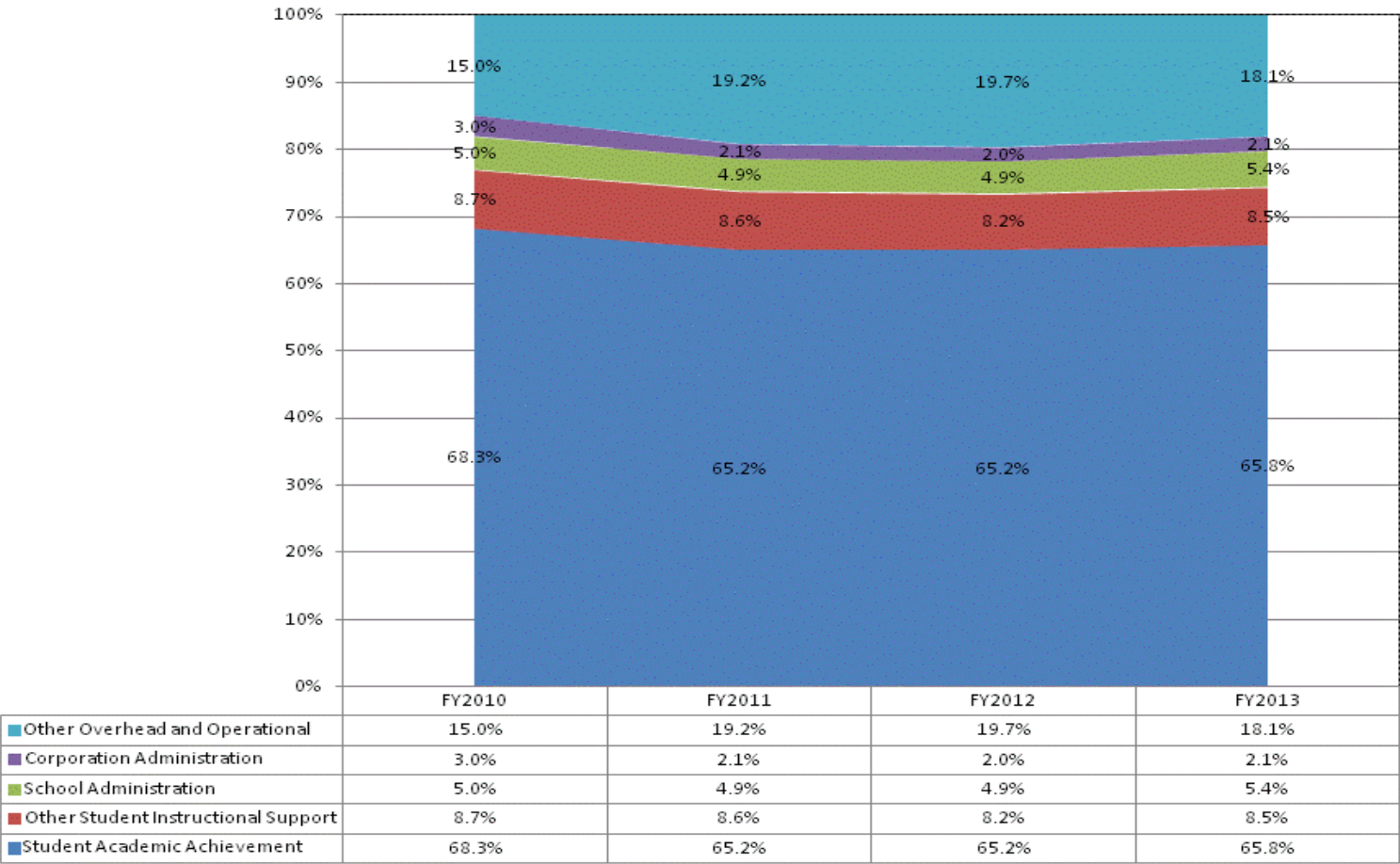
	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$29,508,018	57.0%	\$32,625,089	58.8%	\$31,872,091	57.3%	\$32,676,295	57.3%
Student Instructional Support	\$6,002,124	11.6%	\$6,580,453	11.9%	\$6,295,952	11.3%	\$6,715,889	11.8%
Overhead and Operational	\$9,388,785	18.1%	\$9,505,962	17.1%	\$11,242,608	20.2%	\$10,781,805	18.9%
Nonoperational	\$6,899,423	13.3%	\$6,735,941	12.1%	\$6,203,456	11.2%	\$6,863,505	12.0%
Grand Total	\$51,798,350		\$55,447,445		\$55,614,106		\$57,037,494	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	68.6%	70.7%	68.6%	69.1%

**All Expenditures**



**Operational Expenditures Only**



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**Logansport Community Sch Corp (875)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$100,754	\$910,381	\$968,790	\$1,058,831	> 500%	16%	9%
11100 Regular Programs; Elementary	\$4,900,933	\$6,607,321	\$6,625,973	\$6,575,627	34%	0%	-1%
11200 Regular Programs; Middle/Junior High	\$2,261,454	\$3,512,956	\$3,325,198	\$3,561,247	57%	1%	7%
11300 Regular Programs; High School	\$3,033,822	\$3,877,927	\$3,741,605	\$3,469,277	14%	-11%	-7%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$128,537	\$145,291	\$150,033	N/A	17%	3%
11460 Vocational Education; Occupational Home Economics	\$9,335	\$0	\$0	\$0	-100%	N/A	N/A
11480 Vocational Education; Industrial Education A	\$824,238	\$0	\$0	\$0	-100%	N/A	N/A
11520 Vocational Education; Area School Participation	\$0	\$1,028,448	\$1,178,194	\$1,449,525	N/A	41%	23%
11590 Other Vocational Education Programs	\$234,737	\$139,723	\$144,679	\$131,707	-44%	-6%	-9%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$115,909	\$220,844	\$238,787	N/A	106%	8%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$110,838	\$195,262	\$176,703	N/A	59%	-10%
12110 Gifted And Talented; Gifted and Talented	\$18,825	\$0	\$0	\$0	-100%	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$1,661,670	\$2,043,804	\$1,679,968	\$1,665,498	0%	-19%	-1%
12220 Mental Disabilities; Moderate Mental Disabilities	\$729,720	\$886,653	\$980,890	\$1,224,491	68%	38%	25%
12230 Mental Disabilities; Severe Mental Disabilities	\$298,098	\$431,233	\$407,040	\$321,119	8%	-26%	-21%
12310 Physical Impairment; Orthopedic Impairment	\$369,797	\$436,464	\$472,757	\$432,612	17%	-1%	-8%
12330 Physical Impairment; Visual Impairment	\$67,731	\$158	\$20,705	\$25,333	-63%	> 500%	22%
12340 Physical Impairment; Hearing Impairment	\$89,079	\$171,179	\$25,778	\$48,911	-45%	-71%	90%
12350 Physical Impairment; Homebound	\$61,759	\$87,192	\$43,369	\$65,130	5%	-25%	50%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$87,759	\$30,813	\$11,560	\$5,955	-93%	-81%	-48%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$433,574	\$597,519	\$558,316	\$442,962	2%	-26%	-21%
12510 Culturally Different; Communication Disorders	\$222	\$0	\$0	\$0	-100%	N/A	N/A
12520 Culturally Different; Compensatory	\$250,519	\$972	\$994	\$779	-100%	-20%	-22%
12610 Learning Disability	\$2,908,587	\$4,407,303	\$4,048,758	\$4,130,323	42%	-6%	2%
12710 Equal Opportunity At Risk	\$171,059	\$397,004	\$378,172	\$443,924	160%	12%	17%
12810 Special Education Preschool	\$449,259	\$563,025	\$561,875	\$480,590	7%	-15%	-14%
12900 Other Special Programs	\$150,820	\$88,179	\$205,247	\$146,563	-3%	66%	-29%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$288,450	\$250,952	\$109,420	\$202,841	-30%	-19%	85%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$70,803	\$139,171	\$0	\$0	-100%	-100%	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,902	-\$869	\$39,195	\$2,709	-7%	N/A	-93%
14100 Summer School Programs; Elementary	\$47,244	\$42,450	\$15,664	\$18,016	-62%	-58%	15%
14200 Summer School Programs; Middle/Junior High School	\$15,298	\$129	\$0	\$154	-99%	20%	N/A
14300 Summer School Programs; High School	\$67,752	\$46,187	\$35,517	\$22,329	-67%	-52%	-37%
16100 Remediation Testing	\$221,033	\$106,606	\$28,035	\$33,972	-85%	-68%	21%
16200 Preventive Remediation	\$7,223	\$181,783	\$2,086	\$41,700	477%	-77%	> 500%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$607,501	\$836,524	\$1,224,416	\$1,395,162	130%	67%	14%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,908,968	\$0	\$0	\$0	-100%	N/A	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$2,010,718	\$2,040,438	\$2,209,090	N/A	10%	8%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$15,314	\$16,681	\$16,791	N/A	10%	1%
17900 Payments to Other Governmental Units Within State; Other	\$15,407	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$47,724	\$341,244	\$229,462	\$236,500	396%	-31%	3%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$99,228	\$221,729	\$138,427	\$110,110	11%	-50%	-20%
22130 Improvement of Instruction; Instructional Staff Training	\$35,460	\$193,119	\$277,580	\$172,325	386%	-11%	-38%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$522	\$3,406	N/A	N/A	> 500%
22220 Library/Media Services; School Library	\$437,502	\$447,611	\$445,536	\$475,540	9%	6%	7%
22250 Library/Media Services; Computer Assisted Instruction Services	\$116,034	\$130,520	\$125,809	\$162,363	40%	24%	29%
22290 Library/Media Services; Other Educational Media Services	\$0	\$4,091	\$0	\$0	N/A	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$55,120	\$116,742	\$76,576	N/A	39%	-34%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$125,462	\$203,110	N/A	N/A	62%
22360 Instruction, Related Technology; Network Support	\$16,810	\$90,131	\$69,369	\$87,375	420%	-3%	26%



School Corporation Expenditures by Expenditure Type  
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Logansport Community Sch Corp (875)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$469,618	\$368,465	\$372,260	N/A	-21%	1%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$23,382	\$0	\$0	N/A	-100%	N/A
22900 Other Support Service, Instructional Staff	\$0	\$3,380	\$130	\$517	N/A	-85%	298%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$486,739	\$0	\$0	\$0	-100%	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$442,640	\$470,593	\$607,494	N/A	37%	29%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$51,279	-\$19,968	N/A	N/A	-139%
26497 2007 Account Code - Teachers Retirement Fund	\$1,227,026	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$24,832,853	\$32,625,089	\$31,872,091	\$32,676,295	32%	0%	3%

Student Instructional Support

21110 Attendance and Social Work Services; Service Area Direction	\$0	\$25,517	\$8,029	\$11,652	N/A	-54%	45%
21120 Attendance and Social Work Services; Attendance Services	\$1,595	\$0	\$0	\$0	-100%	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$29,827	\$0	\$36,862	\$12,254	-59%	N/A	-67%
21140 Attendance and Social Work Services; Pupil Accounting	\$27,184	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$312,439	\$569,026	\$571,687	\$620,350	99%	9%	9%
21250 Guidance Services; Records Maintenance	\$0	\$28,472	\$13,006	\$10,671	N/A	-63%	-18%
21290 Guidance Services; Other Guidance Services	\$46,112	\$0	\$0	\$0	-100%	N/A	N/A
21320 Health Services; Medical Services	\$0	\$3,200	\$7,158	\$8,689	N/A	172%	21%
21330 Health Services; Dental Services	\$1,688	\$895	\$1,800	\$0	-100%	-100%	-100%
21340 Health Services; Nurse Services	\$194,420	\$230,873	\$174,142	\$237,603	22%	3%	36%
21390 Health Services; Other Health Services	\$0	\$12,880	\$11,239	\$10,221	N/A	-21%	-9%
21420 Psychological Testing	\$398,512	\$646,014	\$669,629	\$657,602	65%	2%	-2%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,265,522	\$1,630,268	\$1,442,140	\$1,570,324	24%	-4%	9%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$4,237	\$0	\$0	N/A	-100%	N/A
21810 Special Education Administration; Service Area Direction	\$400,979	\$475,390	\$550,497	\$447,602	12%	-6%	-19%
21890 Special Education Administration; Other Special Education Administration	\$288,292	\$444,601	\$481,774	\$510,487	77%	15%	6%
21910 Other Support Services, Students; Service Area Direction	\$0	\$33,328	\$0	\$0	N/A	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$2,271	\$6,505	\$603	\$10,934	381%	68%	> 500%
24100 Office of The Principal	\$2,092,328	\$2,468,672	\$2,327,385	\$2,607,500	25%	6%	12%
24900 Other Support Services, School Administration	\$0	\$575	\$0	\$0	N/A	-100%	N/A
Student Instructional Support Total	\$5,061,170	\$6,580,453	\$6,295,952	\$6,715,889	33%	2%	7%

Overhead and Operational

23110 Board of Education; Service Area Direction	\$0	\$34,007	\$29,064	\$28,277	N/A	-17%	-3%
23120 Board of Education; Service Area Assistants	\$57,523	\$0	\$0	\$0	-100%	N/A	N/A
23150 Board of Education; Legal Services	\$0	\$14,058	\$26,426	\$26,983	N/A	92%	2%
23160 Board of Education; Promotion Expenses	\$1,881	\$4,248	\$4,849	\$2,028	8%	-52%	-58%
23210 Executive Administration; Office of The Superintendent	\$296,490	\$368,640	\$340,834	\$350,876	18%	-5%	3%
23290 Executive Administration; Other Executive Administration Services	\$52,735	\$0	\$0	\$0	-100%	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$134,235	\$146,205	\$0	\$0	-100%	-100%	N/A
25160 Fiscal Services; Financial Accounting	\$315,718	\$659,348	\$565,724	\$593,717	88%	-10%	5%
25191 Other Fiscal Services; Refund of Revenue	\$9,516	\$401	\$101	\$0	-100%	-100%	-100%
25300 Printing, Publishing, and Duplicating Services	\$9,062	\$0	\$0	\$0	-100%	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$112	\$202	\$0	\$0	-100%	-100%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$37,010	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,976,094	\$3,403,082	\$5,452,427	\$4,436,910	49%	30%	-19%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$38,264	\$30,152	\$27,286	\$29,873	-22%	-1%	9%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,536,866	\$704,365	\$477,504	\$896,359	-42%	27%	88%
26499 2007 Account Code - Other	\$620,676	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$90,334	\$135,641	\$83,814	\$74,714	-17%	-45%	-11%
26600 Operation and Maintenance of Plant Services; Security Services	\$7,989	\$15,513	\$13,844	\$3,270	-59%	-79%	-76%

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26700 Operation and Maintenance of Plant Services; Insurance	\$234,391	\$246,392	\$460,498	\$504,530	115%	105%	10%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$724,134	\$685,556	\$680,524	N/A	-6%	-1%
27010 Student Transportation; Service Area Direction	\$17,812	\$49,044	\$91,578	\$116,996	> 500%	139%	28%
27100 Student Transportation; Vehicle Operation	\$785,780	\$851,915	\$881,549	\$921,731	17%	8%	5%
27200 Student Transportation; Monitoring Services	\$595	\$3,083	\$42,031	\$13,259	> 500%	330%	-68%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$92,774	\$160,708	\$147,979	\$135,365	46%	-16%	-9%
27400 Student Transportation; Purchase of School Buses	\$197,271	\$166,636	\$198,398	\$302,652	53%	82%	53%
27500 Student Transportation; Insurance on Buses	\$74,017	\$24,402	\$4,084	\$774	-99%	-97%	-81%
31100 Food Services Operations; Service Area Direction	\$51,866	\$115,702	\$137,737	\$153,287	196%	32%	11%
31200 Food Services Operations; Food Preparation and Dispensing	\$405,290	\$526,547	\$529,986	\$542,576	34%	3%	2%
31400 Food Services Operations; Food Purchases	\$568,910	\$838,421	\$793,725	\$733,456	29%	-13%	-8%
31900 Other Food Services	\$128,367	\$283,117	\$247,611	\$196,635	53%	-31%	-21%
Overhead and Operational Total	\$8,704,566	\$9,505,962	\$11,242,608	\$10,781,805	24%	13%	-4%

Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$72,095	\$266,536	\$247,537	\$258,976	259%	-3%	5%
33200 Community Recreation	\$21,082	\$0	\$6,937	\$46,972	123%	N/A	> 500%
33300 Civic Services	\$16,786	\$6,391	\$5,910	\$35,282	110%	452%	497%
33400 Athletic Coaches	\$298,992	\$369,213	\$353,362	\$609,331	104%	65%	72%
33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33940 Child Care Services	\$0	\$0	\$9,177	\$6,086	N/A	N/A	-34%
33990 Other Community Services; Other	\$159,996	\$2,287	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$5,328	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$432,423	\$379,125	\$262,013	\$143,916	-67%	-62%	-45%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$27,664	\$0	\$0	N/A	-100%	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$365,795	\$87,943	\$119,612	\$98,677	-73%	12%	-18%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$107,949	\$119,078	\$0	N/A	-100%	-100%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$1,075	\$0	N/A	N/A	-100%
51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$915,000	\$0	N/A	N/A	-100%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$200	\$0	N/A	N/A	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$151,551	\$0	\$24,788	\$15,768	-90%	N/A	-36%
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$1,075	\$0	N/A	N/A	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,532,000	\$3,600,500	\$2,107,500	\$3,762,046	-17%	4%	79%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$947,000	\$1,423,000	\$1,292,875	N/A	37%	-9%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$185,292	\$0	\$0	N/A	-100%	N/A
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$16,659	\$0	\$0	N/A	-100%	N/A
54100 Veterans' Memorial Fund; Principal	\$507,505	\$155,171	\$320,000	\$335,000	-34%	116%	5%
54150 Veterans' Memorial Fund; Interest	\$0	\$369,759	\$198,184	\$180,389	N/A	-51%	-9%
54200 Common School Fund; Principal	\$207,734	\$205,296	\$87,612	\$76,612	-63%	-63%	-13%
54250 Common School Fund; Interest	\$0	\$9,157	\$1,396	\$575	N/A	-94%	-59%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,000	N/A	N/A	N/A
Nonoperational Total	\$6,771,288	\$6,735,941	\$6,203,456	\$6,863,505	1%	2%	11%

Prorated By Fund							
26491 2007 Account Code - PERF	\$395,985	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,001,203	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$50,071	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$3,544,612	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$22,744	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$413,858	\$0	\$0	\$0	N/A	N/A	N/A

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Prorated By Fund Total	\$6,428,474	\$0	\$0	\$0	N/A	N/A	N/A